



Conference Committee on
House Health Care Appropriations Subcommittee
Senate Appropriations Committee on Health and Human Services

House Offer #1
Budget Spreadsheet
Projects

Tuesday, April 25, 2023
212 Knott Building
5:00 PM

**Health and Human Services Appropriations/Health Care Appropriations Committee
Fiscal Year 2023-2024**

Row#	ISSUE CODE	ISSUE TITLE	HB 5001 - House Offer #1							SB 2500							Row#				
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS		
		HEALTH CARE ADMIN																			
1	1100001	Startup (OPERATING)	1,539.50	79,941,697	10,224,283,917			360,140,000	5,270,363,942	22,571,257,832	38,426,045,691	1,539.50	79,941,697	10,224,283,917	360,140,000	5,270,363,942	22,571,257,832	38,426,045,691	1		
2	160S300	Correct Funding Source Identifier - Add							309,492	928,477	1,237,969					309,492	928,477	1,237,969	2		
3	160S310	Correct Funding Source Identifier - Deduct								(1,237,969)	(1,237,969)						(1,237,969)	(1,237,969)	3		
4	1700050	Transfer to the Agency for Persons with Disabilities Home and Community Based Services Waiver			(413,125)					(606,434)	(1,019,559)						(606,434)	(1,019,559)	4		
5	1700340	Transfer Alzheimer's Disease and Related Disorders Funding from the AHCA to the DOEA- Deduct							(67,477)	(13,500)	(80,977)						(67,477)	(13,500)	(80,977)	5	
6	2000200	Realign Budget Authority Between Operating Categories - Deduct								(71,031)	(1,451,062)	(1,522,093)					(71,031)	(1,451,062)	(1,522,093)	6	
7	2000210	Realign Budget Authority Between Operating Categories - Add							71,031	1,451,062	1,522,093						71,031	1,451,062	1,522,093	7	
8	2301510	Institutional and Prescribed Drug Providers			(463,553,046)					(918,396,120)	(1,381,949,166)						(918,396,120)	(1,381,949,166)	8		
9	2503080	Direct Billing for Administrative Hearings			3,120			19,976		3,120	26,216			19,976			3,120	26,216	9		
10	3000A10	Additional Funding for Fair Hearings Staffing		122,871	90,129					90,129	180,258			122,871	90,129		90,129	180,258	10		
11	3000130	Statewide Medicaid Managed Care Procurement Support				1,000,000				1,250,000	2,500,000				1,250,000		1,250,000	2,500,000	11		
12	3000350	Staff Augmentation Services							974,666	8,771,995	9,746,661								12		
13	30010C0	Increased Workload for Data Center to Support an Agency							66,665		66,665					66,665		66,665	13		
14	3001780	Children's Special Health Care			10,611,732	181,504			22,154,798	14,858,476	47,806,510				10,611,732	181,504	22,154,798	14,858,476	47,806,510	14	
15	3004500	Medicaid Services			268,097,114				(39,850,591)	(171,996,880)	(376,737,799)	(320,488,156)				268,097,114	(39,850,591)	(171,996,880)	(376,737,799)	(320,488,156)	15
16	33V0400	Reduce Budget Authority Due to Federal Grant Expiration																		16	
17	33V0470/33V0465	Eliminate Base Funding for the Low Income Pool to Be Established Via Budget Amendment								(611,197,915)	(897,187,858)	(1,508,385,773)					(611,197,915)	(897,187,858)	(1,508,385,773)	17	
18	33V0471	Eliminate Base Funding for Physician Supplemental Payment Program to Be Established Via Budget Amendment								(164,859,894)	(242,000,653)	(406,860,547)					(164,859,894)	(242,000,653)	(406,860,547)	18	
19	33V0472	Eliminate Base Funding for Emergency Medical Transportation Public Expenditure Program to Be Established Via Budget Amendment								(56,136,020)	(124,403,023)	(180,539,043)					(56,136,020)	(124,403,023)	(180,539,043)	19	
20	33V0510	Administrative Reduction In Other Personal Services Category				(250,000)				(250,000)	(500,000)									20	
21	33V1620	Vacant Position Reductions																		21	
22	3300170	Eliminate Excess Budget Authority								(3,003,221)	(9,449,232)	(12,452,453)					(3,003,221)	(9,449,232)	(12,452,453)	22	
23	36120C0	Modernization of Floridahealthfinder				750,000					750,000				750,000			750,000		23	
24	36301C0	Florida Medicaid Management Information System (FMMIS)							20,879,234	132,399,558	153,278,792					13,593,203	23,812,555	158,799,438	196,205,196	24	
25	36312C0	Enterprise Financial Ecosystem Maintenance							770,000		770,000					770,000		770,000		25	
26	36324C0	Independent Verification and Validation Services (IV&V)				5,000,000			508,037	2,907,896	8,415,933									26	
26A	36300C0	Assessment of Florida Medicaid Management Information System (FMMIS)													5,000,000				5,000,000	26A	
27	4000020	Additional Funding for the Medicaid Program				250,000				250,000	500,000									27	
28	4100070	Children's Hospital Inpatient Reimbursement Rate Adjustment														30,971,380		45,463,418	76,434,798	28	
29	4100096	Pediatric Cardiac Technical Advisory Panel							67,733		67,733					67,733		67,733		29	
30	4100110	Medicaid Fee Increase for Durable Medical Equipment (DME)			3,911,742					5,742,112	9,653,854					7,823,483		11,484,225	19,307,708	30	
31	4100420	Medical School Faculty Physician Supplemental Payments																		31	
32	4100440	Public Hospital Physician Supplemental Payments																		32	
33	4101020	Medicaid Organ Transplant Provider Rate Increase														720,375		1,057,451	1,777,826	33	
34	4101651	Nursing Home Reimbursement Rate Adjustment			37,961,066					55,222,288	93,183,354					37,961,066		55,222,288	93,183,354	34	
35	4101695	Graduate Medical Education Slots for Doctors Program			12,156,000					17,844,000	30,000,000					12,156,000		17,844,000	30,000,000	35	
36	4101700	Graduate Medical Education Certified Addiction Medicine Physician Program														4,000,000		4,000,000		36	
37	4101705	Graduate Medical Education Statewide Medicaid Residency Program														38,000,000		55,780,849	93,780,849	37	
38	4101710	Graduate Medical Education Program							6,274,607	9,210,603	15,485,210					6,274,607	9,210,603	15,485,210	38		

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39	4101870	Medicaid Reimbursement for Community Mental Health and Substance Abuse Services			12,053,759				17,693,920	29,747,679			12,053,759			17,693,920	29,747,679	39	
40	4102140	Pediatric Physician Fee Increase			30,855,445				45,293,235	76,148,680								40	
41	4102170	Medicaid Maternal Fetal Medicine Rate Increase			1,000,000				1,467,917	2,467,917			1,000,000			1,467,917	2,467,917	41	
42	4102180	Medicaid Pediatric Behavioral Health Services Provider Rate Increase			6,078,000				8,922,000	15,000,000			6,078,000			8,922,000	15,000,000	42	
43	4105400	Establish Budget Authority for Medicaid Services			-			32,676,121	47,965,838	80,641,959			-		34,947,915	51,300,642	86,248,557	43	
44	4106100	Certified Public Expenditure for Emergency Medical Services Care			-								-					44	
45	4106110	Florida Kidcare Coverage for Lawfully Residing Children			5,840,219	235,424			14,570,146	20,645,789			5,840,219	470,848		15,134,722	21,445,789	45	
46	4106120	Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) Reimbursement Rates			1,996,436				2,930,602	4,927,038			1,996,436			2,930,602	4,927,038	46	
47	4300010	Increase Personal Needs Allowance			7,147,436			67,101	10,502,336	17,716,873					67,101	10,502,336	17,716,873	47	
48	4300750/4105450	Pace Expansion - Add			5,734,188				8,417,313	14,151,501			5,734,188			22,835,751	38,392,319	48	
49	6P00680	Health Care Services			-	672,225			986,771	1,658,996			-	2,027,482	544,770	3,775,853	6,348,105	49	
50	Total	HEALTH CARE ADMIN	1,539.50	80,064,568	10,163,854,132	7,839,153	320,289,409	4,348,120,965	20,409,203,976	35,249,307,635	1,539.50	80,064,568	10,230,017,766	32,242,389	320,289,409	4,333,575,592	20,549,781,461	35,465,906,617	50
51																		51	
52		PERSONS WITH DISABILITIES																52	
53	1100001	Startup (OPERATING)	2,698.50	117,962,336	884,999,058			3,787,699	1,234,612,758	2,123,399,515	2,698.50	117,962,336	884,999,058		3,787,699	1,234,612,758	2,123,399,515	53	
54	1700020	Transfer from the Agency for Health Care Administration Intermediate Care Facilities to the Agency for Persons with Disabilities - Waivers			413,125				606,434	1,019,559			413,125			606,434	1,019,559	54	
55	2000030	Realignment Between Appropriation Categories - Developmental Disability Centers - Deduct			-	(2,806,084)			(2,928,676)	(5,734,760)			-	(2,806,084)		(2,928,676)	(5,734,760)	55	
56	2000040	Realignment Between Appropriation Categories - Developmental Disability Centers - Add			-	2,806,084			2,928,676	5,734,760			-	2,806,084		2,928,676	5,734,760	56	
57	2000600	Consolidate Funding for Dental Services - Add			3,000,000				3,000,000	3,000,000			3,000,000			3,000,000	3,000,000	57	
58	2000610	Consolidate Funding for Dental Services - Deduct			(3,000,000)				(3,000,000)	(3,000,000)			(3,000,000)			(3,000,000)	(3,000,000)	58	
59	2401000	Replacement Equipment			-	273,959			398,497	672,456			-	273,959		398,497	672,456	59	
60	2402420	Replacement of Motor Vehicles - Forensic			-	144,302			-	144,302			-	144,302		-	144,302	60	
61	2402430	Replacement of Motor Vehicles - Civil			-	104,673			230,257	334,930			-	104,673		230,257	334,930	61	
62	2503080	Direct Billing for Administrative Hearings			(27,799)				(771)	(28,570)			(27,799)			(771)	(28,570)	62	
63	3000360	Adult Day Training Licensure and Monitoring	7.00	294,187	250,203	18,641			268,849	537,693	7.00	294,187	250,203	18,641		268,849	537,693	63	
64	3000370	Information Technology Positions	5.50	368,000	434,501	18,162			277,441	730,104	5.50	368,000	434,501	18,162		277,441	730,104	64	
65	3000380	Information Technology Helpdesk Positions - Deduct			(172,748)				(157,242)	(329,990)			(172,748)			(157,242)	(329,990)	65	
66	3000390	Information Technology Helpdesk Positions - Add	7.00	371,000	284,878				262,111	546,989	7.00	371,000	284,878			262,111	546,989	66	
67	3000400	Regional Positions	35.00	1,680,415	1,422,709	93,205			1,515,936	3,031,850	35.00	1,680,415	1,422,709	93,205		1,515,936	3,031,850	67	
68	30010C0	Increased Workload for Data Center to Support an Agency			3,245			11,092	1,967	16,304			3,245		11,092	1,967	16,304	68	
69	33V1620	Vacant Position Reductions			-				-	-			-			-	-	69	
70	3401470	Changes to Federal Financial Participation Rate - State			15,309,712				15,309,712	15,309,712			15,309,712			15,309,712	15,309,712	70	
71	3401480	Changes to Federal Financial Participation Rate - Federal			-				(15,309,712)	(15,309,712)			-			(15,309,712)	(15,309,712)	71	
72	36202C0	Computer Refresh			-	278,314			170,580	448,894			-	278,314		170,580	448,894	72	
73	36204C0	Iconnect System			-	408,744			869,901	1,278,645			-	408,744		869,901	1,278,645	73	
74	36215C0	Contracted Services for Incident Management System			-	1,475,000			-	1,475,000			-	1,475,000		-	1,475,000	74	
75	36284C0	Information Technology Application Development			-	866,611			531,149	1,397,760			-	866,611		531,149	1,397,760	75	
76	36305C0	Increase Bandwidth			66,272				43,282	109,554			66,272			43,282	109,554	76	
77	4000010	Group Home Medical Review			1,054,845				1,054,845	2,109,690			1,054,845			1,054,845	2,109,690	77	
78	4000020	Forensic Security Scanners			31,500	552,307			31,500	583,807			31,500	552,307		31,500	583,807	78	
79	4000030	Increase Personal Needs Allowance			59,953				88,007	147,960			59,953			88,007	147,960	79	
80	4000390	Dually Diagnosed Program			-	1,678,975			1,678,975	3,357,950			-			1,678,975	3,357,950	80	
81	4000420	Operational Cost Increase			1,074,280				1,303,720	2,378,000			1,074,280			1,303,720	2,378,000	81	
82	4000500	Support Coordinator Rate Increase			2,423,245				3,557,123	5,980,368			2,423,245			3,557,123	5,980,368	82	
83	4001200	Serve Additional Clients on the Home and Community Based Services Waiver Waitlist			32,262,996				47,359,404	79,622,400			32,262,996			47,359,404	79,622,400	83	
84	4009140	Consumer Directed Care Plus (CDC+) Additional Administration Costs - Deduct			(151,452)				(222,318)	(373,770)			(151,452)			(222,318)	(373,770)	84	

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85	4009170	Consumer Directed Care Plus (CDC+) Additional Administration Costs - Add			152,274				152,273	304,547			152,274			152,273	304,547	85	
86	6P00670	Persons with Disabilities Services				19,598,540				19,598,540						12,938,870	12,938,870	86	
87	990C000	Code Corrections																87	
88	080754	APD/FCO Needs/Cen Mgd Facs				5,095,000				5,095,000						5,095,000	5,095,000	88	
89	990F000	Support Facilities																89	
90	080081	Plan/Des - Forensic Fac														5,800,000	5,800,000	90	
91	990G000	Grants and Aids - Fixed Capital Outlay																91	
92	140211	Fco-Persons W/Disabilities				10,307,000				10,307,000						12,452,000	12,452,000	92	
93	990M000	Maintenance and Repair																93	
94	080754	APD/FCO Needs/Cen Mgd Facs				104,264,099				104,264,099						22,391,195	22,391,195	94	
95	Total	PERSONS WITH DISABILITIES	2,753.00	120,675,938	939,890,797	145,177,532	-	3,798,791	1,279,293,466	2,368,160,586	2,753.00	120,675,938	942,314,042	62,910,983	-	3,798,791	1,281,171,614	2,290,195,430	95
96		CHILDREN & FAMILIES																	96
97		Startup (OPERATING)																	97
98	1100001	Startup (OPERATING)	12,231.75	585,186,013	2,376,416,783			49,888,479	1,429,416,234	3,855,721,496	12,231.75	585,186,013	2,376,416,783			49,888,479	1,429,416,234	3,855,721,496	98
99	1600200	Transfer Lump Sum - Expansion of Behavioral Health Services - Deduct				(21,440,217)				(21,440,217)								(21,440,217)	99
100	1600210	Transfer Lump Sum - Expansion of Behavioral Health Services - Add				21,440,217				21,440,217								21,440,217	100
101	1600520	Child Welfare Best Practices Adjustment Add				484,699				484,699								484,699	101
102	1600530	Child Welfare Best Practices Adjustment Deduct				(484,699)				(484,699)								(484,699)	102
103	1800130	Transfer Positions to Support the Grants Management Team Add	2.00	100,386							2.00	100,386							103
104	1800140	Transfer Positions to Support the Grants Management Team Deduct	(2.00)	(100,386)							(2.00)	(100,386)							104
105	2000200	Transfer Deferred - Payment Commodity Contracts Budget Authority to Expenses - Deduct				(19,188)		(160)	(18,119)	(37,467)					(19,188)	(160)	(18,119)	(37,467)	105
106	2000210	Transfer Deferred - Payment Commodity Contracts Budget Authority to Expenses - Add				19,188		160	18,119	37,467					19,188	160	18,119	37,467	106
107	2000220	Transfer Positions from Mental Health Services to Community Substance Abuse and Mental Health Services - Add	12.00	587,920							12.00	587,920							107
108	2000230	Transfer Positions from Mental Health Services to Community Substance Abuse and Mental Health Services - Deduct	(12.00)	(587,920)							(12.00)	(587,920)							108
109	2000920	Relative Caregiver Realignment - Deduct				(3,307,284)			(705,024)	(4,012,308)					(3,307,284)	(705,024)	(4,012,308)	109	
110	2000930	Relative Caregiver Realignment - Add				3,307,284			705,024	4,012,308					3,307,284	705,024	4,012,308	110	
111	2000940	Fleet Leasing Program Expansion - Deduct				(887,977)				(887,977)					(887,977)		(887,977)	111	
112	2000950	Fleet Leasing Program Expansion - Add				887,977				887,977					887,977		887,977	112	
113	2002100	Realignment of Budget to Anticipated Expenditures - Add				2,092,812				2,092,812					2,092,812		2,092,812	113	
114	2002150	Realignment of Budget to Anticipated Expenditures - Deduct				(2,092,812)				(2,092,812)					(2,092,812)		(2,092,812)	114	
115	2002260	Office of Substance Abuse and Mental Health Realignment Between Appropriation Categories - Add							301,730	301,730							301,730	301,730	115
116	2002270	Office of Substance Abuse and Mental Health Realignment Between Appropriation Categories - Deduct							(301,730)	(301,730)							(301,730)	(301,730)	116
117	2002280	Transfer Budget Between Categories for the Child Care Program Transition from Hillsborough County - Add				64,457			279,865	344,322					64,457	279,865	344,322	117	
118	2002290	Transfer Budget Between Categories for the Child Care Program Transition from Hillsborough County - Deduct				(64,457)			(279,865)	(344,322)					(64,457)	(279,865)	(344,322)	118	
119	2503080	Direct Billing for Administrative Hearings				(47,494)				(47,494)					(47,494)		(47,494)	119	
120	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment							3,210,616	3,210,616							3,210,616	3,210,616	120
121	3000590	Family Navigation Staffing	10.00	627,404	1,060,819	54,250				1,115,069	10.00	627,404	1,060,819	54,250			1,115,069	1,115,069	121
122	3000630	Guardianship Assistance Program (GAP)				4,054,021			89,693	4,143,714					4,054,021	89,693	4,143,714	122	
123	3000800	Additional Authority for Refugee Local Services																	123
124	3000900	Refugee Cash Entrant Assistance																	124
125	30010C0	Increased Workload for Data Center to Support an Agency				1,962		811	1,802	4,575					1,962	811	1,802	4,575	125

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126	3200400	Eliminate Residual Supplemental Nutrition Assistance Program (SNAP) American Rescue Plan Grant Budget Authority															(20,000,000)	(20,000,000)	126	
127	33V1620	Vacant Position Reductions																	127	
128	3401470	Changes to Federal Financial Participation Rate - State			238,114						238,114					238,114		238,114	128	
129	3401480	Changes to Federal Financial Participation Rate - Federal									(238,114)					(238,114)		(238,114)	129	
130	36123C0	Child Welfare Software and Enterprise Architecture Modernization				7,737,181					7,262,819	15,000,000			7,737,181	7,262,819	15,000,000	130		
131	36301C0	Grants to Enhance Adult Protective Services Information Technology (AMERICAN RESCUE PLAN)									10,087,354	10,087,354				10,087,354	10,087,354	131		
132	36316C0	Florida System Modernization				3,562,100					16,437,900	20,000,000			3,562,100	16,437,900	20,000,000	132		
133	36356C0	Electronic Health Records - Mental Health Treatment Facilities				7,701,252					7,701,252				7,701,252		7,701,252	133		
134	4A02000	Mental Health Treatment Facility Safety Findings				813,377					813,377				813,377		813,377	134		
135	4000080	Rapid Unsheltered Survivor Housing (RUSH) Grant									2,266,146	2,266,146				2,266,146	2,266,146	135		
136	4000120	Implement Anti-Ligature Improvements to Comply with Federal Regulation				3,058,414					3,058,414				3,058,414		3,058,414	136		
137	4000210	Foster Parent Cost of Living Adjustment Growth Rate			3,249,735						1,698,249	4,947,984			3,249,735		4,947,984	137		
138	4000220	Regular Services Program (RSP) Grant									5,564,527	5,564,527			5,564,527		5,564,527	138		
139	4000250	Bipartisan Safer Communities Act									2,777,427	2,777,427			2,777,427		2,777,427	139		
140	4000300	Support Careportal Initiatives			2,355,000	750,000					3,105,000			2,355,000	750,000		3,105,000	140		
141	4000330	Level 1 Foster Care Board Payments			7,504,730						3,401,052	10,905,782			7,504,730		10,905,782	141		
142	4000420	Supplemental Nutrition Assistance Program (SNAP) Education Continuation Funding									4,503,438	4,503,438				4,503,438	4,503,438	142		
143	4000520	Recurring Funding for Florida Assertive Community Treatment (FACT) Team - Putnam and St. Johns Counties			1,401,639						1,401,639							143		
144	4000535	Electronic Health Records for Foster Children														1,000,000		1,000,000	144	
145	4000540	Environmental Services			3,507,295						3,507,295				3,507,295		3,507,295	145		
146	4000545	State Mental Health Facilities Operational Cost Increase			800,921						800,921				800,921		800,921	146		
147	4000560	Homelessness Housing Opportunities				19,040,378					19,040,378				19,040,378		19,040,378	147		
148	4000590	Mental Health Treatment Bed Capacity Maintenance				42,941,230					42,941,230				42,941,230		42,941,230	148		
149	4000620	Community Based Care Funding Model Technical Correction			8,235,052						8,235,052				8,235,052		8,235,052	149		
150	4000660	Community Based Care Risk Pool													10,000,000		10,000,000	150		
151	4000860	Fleet Leasing Program			2,143,379						2,143,379				2,143,379		2,143,379	151		
152	4000870	Local Prevention Grant Program				1,000,438					20,632,816	21,633,254				20,632,816	21,633,254	152		
153	4001060	Hope Florida Positions	5.00	187,200	324,370						324,370				324,370		324,370	153		
154	4001070	Close Loop Referral Service			1,500,000						1,500,000				1,500,000		1,500,000	154		
155	4001160	Grants to Enhance Adult Protective Services (AMERICAN RESCUE PLAN)									2,000,000	2,000,000				2,000,000	2,000,000	155		
156	4001260	Enhanced Services for Human Trafficking Victims			700,000	825,000						1,525,000			700,000	825,000		1,525,000	156	
157	4001360	State Opioid Response Grant Budget Authority Request									110,636,880	110,636,880				110,636,880	110,636,880	157		
158	4001640	Expand and Enhance 988 Suicide and Crisis Lifeline Services									1,200,000	1,200,000				1,200,000	1,200,000	158		
159	4001690	Transition Hillsborough County Local Licensing Child Care Program to the Department of Children and Families	20.00	799,062	1,227,227	108,500						1,335,727			20.00	799,062	1,227,227	108,500	1,335,727	159
160	4001770	Substance Abuse and Mental Health (SAMH) Block Grant									156,326,235	156,326,235				156,326,235	156,326,235	160		
161	4002130	Jail Based Competency Restoration Program			6,004,250						6,004,250				6,004,250		6,004,250	161		
162	4002150	Sheriff Child Protective Investigations Transition with the Department Add																	162	
163	4002160	Sheriff Child Protective Investigations Transition with the Department Deduct														(23,981,690)		(22,763,895)	(46,745,585)	163
164	4002180	Reimagining Education and Career Help Act (REACH)	3.00	225,000	351,912	14,343						366,255			3.00	225,000	351,912	14,343	366,255	164
165	4002190	Homelessness Data Management				976,050					976,050						976,050		976,050	165
166	4002260	Grants Management Team			17,395	1,085					166,324	184,804			17,395	1,085		166,324	184,804	166
167	4002270	Prevention Grant Services				135,987					4,022,821	4,158,808					135,987	4,022,821	4,158,808	167
168	4004510	Central Receiving Facilities - Grant Program			15,000,000							15,000,000				31,000,000	3,246,293		34,246,293	168

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Row#	ISSUE CODE	ISSUE TITLE	HB 5001 - House Offer #1							SB 2500							Row#		
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS
169	4004580	Cost of Living Adjustment - Mental Health Contracted Agencies			3,956,016	372,325				4,328,341			3,956,016	372,325				4,328,341	169
170	4004960	Auditing Services for Settlement Monitoring			-			1,732,230		1,732,230			-			1,732,230		1,732,230	170
171	4005210	Juvenile Incompetent to Proceed Program			1,294,436					1,294,436			1,294,436					1,294,436	171
172	4006010	Maintenance Adoption Subsidy and Other Adoption Assistance			11,932,576				3,206,586	15,139,162			11,932,576			3,206,586		15,139,162	172
173	4008780	Access Call Center Processing Services			-					-		5,133,541	2,681,857			10,958,078		18,773,476	173
174	4009820	Legal Settlement Funds for Abatement of the Opioid Epidemic			-	11,267,851				11,267,851			-	11,267,851				11,267,851	174
175	4300010	Opioid Settlement - Office of Opioid Recovery	22.00	1,746,830	-			4,274,476		4,274,476	22.00	1,746,830	-		4,274,476			4,274,476	175
175a	4300040	Specialized Training - Graduate Medical Education						4,000,000		4,000,000									175a
175b	4300040	Applied Research						2,000,000		2,000,000									175b
176	4300040	Opioid Settlement - Coordinated Opioid Recovery (CORE)			-			26,804,964		26,804,964			-		26,804,964			26,804,964	176
177a	4300060	Court Diversion Program			-			4,000,000		4,000,000			-						177a
177	4300060	Opioid Settlement - Comprehensive Service Array (CSA) Programs			-					-									177
178	4300070	Opioid Settlement - On-Demand Mobile Medication Assisted Treatment			-			6,000,000		6,000,000			-		6,000,000			6,000,000	178
179	4300080	Opioid Settlement - Hospital Bridge Programs			-			4,000,000		4,000,000			-		4,000,000			4,000,000	179
180	4300090	Opioid Settlement - Jail-Based Medication Assisted Treatment			-			2,000,000		2,000,000			-		2,000,000			2,000,000	180
181	4300120	Opioid Settlement - Naloxone			-			10,000,000		10,000,000			-		13,000,000			13,000,000	181
182	4300130	Opioid Settlement - Prevention and Media Campaigns			-			25,400,000		25,400,000			-		25,400,000			25,400,000	182
182a	4300140	Peer Supports And Recovery Community Organizations			-			13,000,000		13,000,000			-						182a
183	4300150	Opioid Settlement - Recovery Housing			-			6,536,940		6,536,940			-		8,720,560			8,720,560	183
184	4300160	Opioid Settlement - Non-Qualified Counties			-			33,897,266		33,897,266			-		33,897,266			33,897,266	184
185	4300190	Opioid Settlement - Treatment and Recovery Support Services			-			20,000,000		20,000,000			-		22,000,000			22,000,000	185
186	43002C0	Opioid Settlement - Technology and Data Supports			-			5,000,000		5,000,000			-		5,000,000			5,000,000	186
187	43003C0	Opioid Settlement - Bed Availability System			-			4,400,000		4,400,000			-		4,400,000			4,400,000	187
188	4400130	Increase Personal Needs Allowance			2,439,308				10,492	2,449,800			2,439,308			10,492		2,449,800	188
189	4400150	Increase Federal Grant Authority for Domestic Violence Programs			-			451,000	1,804,000	2,255,000			-		451,000	1,804,000		2,255,000	189
190	4402080	Automated Employment and Income Verification			4,859,730				4,789,470	9,649,200			4,859,730			4,789,470		9,649,200	190
191	6P00600	Children and Families Services			-	56,639,091				56,639,091			-	40,110,672		14,606,391		54,717,063	191
192	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-						192
193	140600	G/A - Human Services Fac			-	49,826,680				49,826,680			-	73,412,160				73,412,160	193
194	990M000	Maintenance and Repair			-					-			-						194
195	080751	HRS/Cap Needs/Cen Mgd Facs			-	102,264,100				102,264,100			-	37,563,232				37,563,232	195
196	Total	CHILDREN & FAMILIES	12,291.75	588,771,509	2,460,529,176	309,089,632	-	223,386,166	1,771,274,767	4,764,279,741	12,965.75	626,765,565	2,513,683,137	242,333,597	-	222,176,177	1,782,232,845	4,760,425,756	196
197																			197
198		ELDER AFFAIRS																	198
199	1100001	Startup (OPERATING)	407.00	19,439,803	185,495,194			602,930	141,490,767	327,588,891	407.00	19,439,803	185,495,194		602,930	141,490,767	327,588,891	199	
200	1700130	Transfer Alzheimer's Disease Curriculum Agency for Health Care Administration - Add			-			80,977		80,977			-		80,977			80,977	200
201	2000010	Transfer Grants and Aids Contracted Services to Community Care for the Elderly - Deduct			(796,511)				(796,511)	(1,593,022)			(796,511)			(796,511)		(1,593,022)	201
202	2000020	Transfer Grants and Aids Contracted Services to Community Care for the Elderly - Add			796,511			796,511		1,593,022			796,511		796,511			1,593,022	202
203	2000090	Transfer Budget Authority to Fund Other Personal Services Staff Converted to Full-Time Equivalent Positions - Deduct			(60,458)				(87,001)	(147,459)			(60,458)			(87,001)		(147,459)	203
204	2000100	Transfer Budget Authority to Fund Other Personal Services Staff Converted to Full-Time Equivalent Positions - Add			60,458				87,001	147,459			60,458		87,001			147,459	204
205	2000130	Transfer Budget Authority to Fund the Office of Inspector General Add			72,225					72,225			72,225					72,225	205

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Row#	ISSUE CODE	ISSUE TITLE	HB 5001 - House Offer #1							SB 2500							Row#		
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS
206	2000140	Transfer Budget Authority to Fund the Office of Inspector General Deduct			(72,225)					(72,225)			(72,225)				(72,225)	206	
207	3000010	Long Term Care Ombudsman Program Title VII Grant			-				1,379,364	1,379,364						1,379,364	1,379,364	207	
208	3000050	IT Project Manager			-	75,000			75,000	150,000			75,000			75,000	150,000	208	
209	3000060	Senior Medicare Patrol			-				673,826	673,826						673,826	673,826	209	
210	3000070	Florida Alzheimer's Center of Excellence (FACE) (Covid)			-				357,588	357,588						357,588	357,588	210	
211	3000120	Florida Alzheimer's Center of Excellence (FACE)			677,712				677,712	677,712			677,712			677,712	677,712	211	
212	3000170	Increase Contracted Services Additional Budget Authority			-				2,103,075	2,103,075						2,103,075	2,103,075	212	
213	3000180	Older American Act Additional Budget Authority			-				60,211,321	60,211,321						60,211,321	60,211,321	213	
214	3000190	Covid-19 Public Assistance			-				50,691,991	50,691,991						50,691,991	50,691,991	214	
215	3000260	Office of Public & Professional Guardians Staff for Monitoring Public Professional Guardians	2.00	87,360	-						2.00	87,360	-					215	
216	3000270	Office of Public & Professional Guardians Staff for Monitoring Private Professional Guardians	2.00	91,520	160,817	8,984				169,801	2.00	91,520	160,817	8,984			169,801	216	
217	3000280	Office of Inspector General Other Personnel Services to Full-Time Equivalent	1.00	42,168	-						1.00	42,168	-					217	
218	33V1620	Vacant Position Reductions			-								-					218	
219	36205C0	Data and Analytics Solution			150,000					150,000			-					219	
220	36207C0	Enterprise Client Information and Registration Tracking System (ECIRTS) Project			-	1,068,803		1,043,364	1,101,896	3,214,063			1,068,803		1,043,364	1,101,896	3,214,063	220	
220a	36212C0	Agency Website Modernization	1.00	65,000	221,678	4,492				226,170			-					220a	
221	36213C0	ECIRTS Project Independent Verification and Validation Services			-	125,000			125,000	250,000			-	125,000		125,000	250,000	221	
222	36220C0	Network Infrastructure Upgrade and Managed Services			-	517,600				517,600			-	517,600		517,600	517,600	222	
223	4100030	Aging Resource Centers			-								1,214,012		436,185		1,650,197	223	
224	4100040	Alzheimer's Disease Initiative - Frail Elders Waiting for Services				4,000,000				4,000,000			4,000,000				4,000,000	224	
225	4100090	Hope a Pathway to Purpose	4.00	212,000	413,383	17,968				431,351	4.00	212,000	413,383	17,968			431,351	225	
226	4100170	Alzheimer's Disease Initiative - Memory Disorder Clinics and Alzheimer's Projects				8,500,000				8,500,000			8,500,000				8,500,000	226	
227	4100200	Serve Additional Clients in the Community Care for the Elderly (CCE) Program				2,000,000				2,000,000			2,000,000				2,000,000	227	
228	4100210	Serve Additional Clients in the Home Care for the Elderly (HCE) Program				3,000,000				3,000,000			3,000,000				3,000,000	228	
229	4900020	Information Security Manager	1.00	80,000	127,638	4,492				132,130	1.00	80,000	127,638	4,492			132,130	229	
230	4900100	Senior Database Analyst			-	126,207				126,207			-	126,207		126,207	126,207	230	
231	6P00650	Elder Services			-	9,665,471				9,665,471			-	10,282,587			10,282,587	231	
232	990G000	Grants and Aids - Fixed Capital Outlay			-								-					232	
233	140080	G/A-Senior Citizen Centers			-	250,000				250,000			-	1,000,000			1,000,000	233	
234	Total	ELDER AFFAIRS	418.00	20,017,851	204,746,422	11,864,017	-	2,523,782	257,413,317	476,547,538	417.00	19,952,851	205,588,756	13,226,841	-	2,959,967	257,413,317	479,188,681	
235																		235	
236		HEALTH																236	
237	1100001	Startup (OPERATING)	12,833.01	616,279,575	592,929,989			77,705,319	1,080,313,107	1,540,571,220	3,291,519,635	12,833.01	616,279,575	592,929,989		77,705,319	1,080,313,107	1,540,571,220	3,291,519,635
238	1801180	Transfer the Office of Medical Marijuana Use to the Medical Marijuana Regulation Budget Entity - Add	102.00	5,016,328	-				32,485,824	32,485,824	102.00	5,016,328	-		32,485,824		32,485,824	238	
239	1801190	Transfer the Office of Medical Marijuana Use to the Medical Marijuana Regulation Budget Entity - Deduct	(102.00)	(5,016,328)	-				(32,485,824)	(32,485,824)	(102.00)	(5,016,328)	-		(32,485,824)		(32,485,824)	239	
240	1802320	Transfer Position from the County Health Local Need Budget Entity to the Administrative Support Budget Entity-Add	1.00	74,646	-						1.00	74,646	-					240	
241	1802330	Transfer Fte from the County Health Local Need Budget Entity to the Administrative Support Budget Entity-Deduct	(1.00)	(74,646)	-						(1.00)	(74,646)	-					241	
241a	1802440	Realign Federal Grants Trust Fund for HIV Program - Add			-				10,378,326	10,378,326			-					241a	
241b	1802450	Realign Federal Grants Trust Fund for HIV Program - Deduct			-				(10,378,326)	(10,378,326)			-					241b	
242	2401510	Motor Vehicle Replacement - Medical Quality Assurance Investigative Services Unit			-				104,156	104,156			-		104,156		104,156	242	
243	2401540	Additional Motor Vehicles - Department of Health			-				660,572	660,572			-		660,572		660,572	243	
244	2503080	Direct Billing for Administrative Hearings			-				(64,673)	(7,733)			-		(64,673)		(7,733)	(72,406)	244

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245	3000600	Workload - Office of Medical Marijuana Use (OMMU)	31.00	2,168,326	-	-	-	-	6,200,495	-	-	-	-	-	-	6,200,495	-	6,200,495	245
246	3000870	Workload - Additional Staffing for Office of Information Technology	4.00	291,004	1,307,279	19,356	-	-	-	-	-	-	-	-	-	1,326,635	-	1,326,635	246
247	30010C0	Increased Workload for Data Center to Support an Agency	-	-	29,202	-	-	24,310	11,231	-	-	-	-	-	-	64,743	-	64,743	247
248	33V0110	Reduce Biomedical Research Funding	-	-	(5,000,000)	-	-	-	-	-	-	-	-	-	-	(5,000,000)	-	-	248
249	33V1620	Vacant Position Reductions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	249
250	3403010	Fund Shift Bureau of Public Health Laboratories - Deduct	-	-	-	-	-	-	(6,084,896)	(15,104)	-	-	-	-	-	(6,100,000)	-	(6,100,000)	250
251	3403020	Fund Shift Bureau of Public Health Laboratories - Add	-	-	-	6,100,000	-	-	-	-	-	6,100,000	-	-	-	6,100,000	-	6,100,000	251
252	36208C0	Information Technology - Accounting and Budgeting System	-	-	-	-	-	527,200	-	-	-	-	-	527,200	-	527,200	-	527,200	252
253	36328C0	Children's Medical Services - Early Steps Administrative System	-	-	-	-	-	-	3,298,104	-	-	-	-	-	-	3,298,104	-	3,298,104	253
254	36331C0	Children's Medical Services Child Protection Team's Statewide Forensic Interview System Improvement	-	-	682,500	-	-	-	-	-	-	-	-	-	-	682,500	-	682,500	254
255	36350C0	MQA Custom Board Meeting Agenda Software	-	-	-	-	-	799,988	-	-	-	-	-	-	-	799,988	-	799,988	255
256	4100090	Additional Funding for Child Protection Teams	-	-	7,000,000	-	-	-	-	-	-	3,500,000	-	-	-	7,000,000	-	3,500,000	256
257	4100400	Increase Funding for Healthy Start Coalitions	-	-	9,580,165	-	-	-	-	-	-	9,580,165	-	-	-	9,580,165	-	9,580,165	257
258	4200020	County Health Department Statewide Compression	-	6,775,962	15,000,000	-	-	-	-	-	-	15,000,000	-	-	-	15,000,000	-	15,000,000	258
259	4300041	Pediatric Rare Disease Research Grant Program	-	-	500,000	-	-	-	-	-	-	500,000	-	-	-	500,000	-	500,000	259
260	4301200	Florida Cancer Center Funding	-	-	27,500,000	-	-	-	-	-	-	27,500,000	-	-	-	27,500,000	-	27,500,000	260
261	4309000	Tobacco Constitutional Amendment	-	-	-	-	6,059,514	-	-	-	-	-	-	6,059,514	-	6,059,514	-	6,059,514	261
262	4400050	Expansion of Maternal Health Improvement Through Coordinated Telehealth	-	-	12,630,332	33,524	-	-	-	-	-	-	12,630,332	33,524	-	12,663,856	-	12,663,856	262
263	4800300	School Health Services	-	-	-	-	-	-	30,754,405	-	-	-	-	-	-	30,754,405	-	30,754,405	263
264	4800310	School-Based Dental Health	-	-	4,753,438	682,425	-	5,435,863	-	-	-	-	-	-	-	10,871,726	-	10,871,726	264
265	4807000	Women, Infant and Children (WIC) Program	2.00	111,514	-	-	-	-	172,042,507	-	-	-	-	-	-	172,042,507	-	172,042,507	265
266	4808000	Child Care Food Program Additional Budget Authority	-	-	-	-	-	-	55,410,580	-	-	-	-	-	-	55,410,580	-	55,410,580	266
266a	5000050	Local Health Planning Council Increase	-	-	-	-	-	733,104	-	-	-	-	-	-	-	733,104	-	733,104	266a
267	5300360	Early Steps Program Quality Improvement and Enhancement	-	-	-	-	-	-	8,343,569	-	-	-	-	-	-	8,343,569	-	8,343,569	267
268	5300370	Sexual Abuse Treatment Program Infrastructure Needs	-	-	1,585,710	-	-	-	-	-	-	1,585,710	-	-	-	1,585,710	-	1,585,710	268
268a	5400200	Additional Authority for the Public Health Infrastructure, Workforce, and Data System (PHI) Grant	-	-	-	-	-	-	19,293,035	-	-	-	-	-	-	19,293,035	-	19,293,035	268a
269	6P00640	Health Services	-	-	-	41,459,090	-	-	-	-	-	-	41,450,200	500,000	-	41,950,200	-	41,950,200	269
270	6200140	Florida Cancer Innovation Fund	-	-	20,000,000	-	-	-	-	-	-	20,000,000	-	-	-	20,000,000	-	20,000,000	270
271	6201210	Prevention of Opioid Misuse and Naloxone Saturation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	271
272	6201220	Fda Approved Naloxone for Colleges and Universities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	272
272a	6200560	Additional Grants and Donations Trust Fund Budget Authority to Purchase Pharmaceuticals for the Department of Corrections	-	-	-	-	-	6,061,045	-	-	-	-	-	-	-	6,061,045	-	6,061,045	272a
272b	6401570	Family Violence Prevention and Services / Rape Crisis Services and Supports	-	-	-	-	-	-	2,930,523	-	-	-	-	-	-	2,930,523	-	2,930,523	272b
272c	6501580	Addressing Health Disparities For High-Risk and Underserved Populations	-	-	-	-	-	-	23,916,769	-	-	-	-	-	-	23,916,769	-	23,916,769	272c
273	6500010	Primary Care Health Professional Loan Repayment Program	-	-	6,000,000	-	-	-	-	-	-	12,000,000	-	-	-	6,000,000	-	12,000,000	273
274	990G000	Grants and Aids - Fixed Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	274
274A	140423	Rural Hospitals	-	-	-	5,000,000	-	-	-	-	-	23,901,639	10,000,000	-	-	33,901,639	-	33,901,639	274A
275	140998	G/A-Health Facilities	-	-	-	25,176,327	-	-	-	-	-	-	19,730,561	-	-	19,730,561	-	19,730,561	275
276	Total	HEALTH	12,870.01	625,626,381	694,498,615	78,470,722	83,764,833	1,094,710,271	1,856,549,106	3,802,993,547	12,870.01	618,850,419	698,400,254	78,016,066	83,764,833	1,088,416,122	1,810,408,779	3,759,006,054	276
277																			277
278		VETERANS' AFFAIRS																	278
279	1100001	Startup (OPERATING)	1,482.50	67,924,001	22,366,489	-	-	111,139,288	38,289,613	171,795,390	1,482.50	67,924,001	22,366,489	-	-	111,139,288	38,289,613	171,795,390	279
280	2402350	Additional Medical/Non-Medical and Recreational Equipment and Furniture In State Veterans' Homes	-	-	-	568,000	-	-	-	-	-	-	-	568,000	-	568,000	-	568,000	280
281	2402430	State Veterans' Nursing Home Program Purchase of Motor Vehicle	-	-	-	81,825	-	-	-	-	-	-	81,825	-	81,825	-	81,825	281	
282	2503080	Direct Billing for Administrative Hearings	-	-	(2,675)	-	-	-	-	-	-	-	-	-	-	(2,675)	-	(2,675)	282

**Health and Human Services Appropriations/Health Care Appropriations Committee
Fiscal Year 2023-2024**

Row#	ISSUE CODE	ISSUE TITLE	HB 5001 - House Offer #1							SB 2500							Row#		
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS
283	3000750	Executive Direction and Support Services Increase Staffing - Training and Development	2.00	121,934	218,402	12,672				231,074	2.00	121,934	218,402	12,672				231,074	283
284	3000800	Executive Direction and Support Services Increase Staffing	1.50	76,766	131,425	6,336				137,761	1.50	76,766	131,425	6,336				137,761	284
285	33V1620	Vacant Position Reductions			-					-								-	285
286	36110C0	Executive Direction and Support Services - Increase Budget Authority for Time Clock Management System			293,526	238,342				531,868			293,526	238,342				531,868	286
287	36235C0	Information Technology Increase Budget for Telephone System Replacement			2,096,842	2,358,065				4,454,907			2,096,842	2,358,065				4,454,907	287
288	36240C0	Information Technology Increase Budget for Network Firewall Upgrade			193,867	342,482				536,349			193,867	342,482				536,349	288
289	4000120	Florida Department of Veterans' Affairs, Florida Is for Veterans Inc., Grants and Aid - Vets Program			-	2,000,000				2,000,000			-	2,000,000				2,000,000	289
290	4000500	Veterans' Benefits and Assistance - Development of Patriot Navigators Program	5.00	285,564	465,840	31,126				496,966	5.00	285,564	465,840	31,126				496,966	290
291	4000800	Executive Direction and Support Services Increase Staffing	1.00	73,139	123,759	7,036				130,795	1.00	73,139	123,759	7,036				130,795	291
292	4109010	Initial Staffing and Start Up Operations for Ardie R. Copas, State Veterans' Nursing Home, St. Lucie County			-					-	8.00	327,680	-		428,236	159,190		587,426	292
293	4109020	Initial Staffing and Start Up Operations for Lake Baldwin, State Veterans' Nursing Home, Orange County			-					-								-	293
294	4500160	Transfer General Revenue to Operations & Maintenance Trust Fund to Support Potential Revenue Shortfall			-					-								-	294
295	6P00500	Veterans' Services			-	11,397,873				11,397,873			-	7,874,440				7,874,440	295
296	990G000	Grants and Aids - Fixed Capital Outlay			-					-								-	296
297	140085	Grants and Aids - Fco			-	500,000				500,000			-	750,000				750,000	297
298	990M000	Maintenance and Repair			-					-								-	298
299	080859	Maint/Rep/Res Fac/Veterans			-	1,700,000				1,700,000			-	1,700,000				1,700,000	299
300	990P000	Increased Capacity			-					-								-	300
301	080004	St Nursing Home/Vet			-					-				500,000				500,000	301
302	Total	VETERANS' AFFAIRS	1,492.00	68,481,404	25,887,475	19,243,757	-	111,139,288	38,289,613	194,560,133	1,500.00	68,809,084	25,887,475	16,470,324	-	111,567,524	38,448,803	192,374,126	302
303	Grand Total		31,364.26	1,503,637,651	14,489,406,617	571,684,813	404,054,242	5,783,679,263	25,612,024,245	46,855,849,180	32,045.26	1,535,118,425	14,615,891,430	445,200,000	404,054,242	5,762,494,173	25,719,456,819	46,947,096,664	303

**Senate Appropriation Committee on Health and Human Services/ House Health Care Appropriations Subcommittee
Fiscal Year 2023-2024 Project House Offer One**

Row #	Department	SF #	HF #	Project Title	Senate Offer One General Revenue	Senate Offer One Trust Fund Revenue	House Bill 5001 General Revenue	House Bill 5001 Trust Fund	Row #
1	Agency for Health Care Administration	1667	433	Disproportionate Share Hospital Funding Baptist Health Care-Pensacola	2,027,482	2,976,176			1
2	Agency for Health Care Administration	1362	832	Graduate Medical Education-Psychiatry		1,344,447	672,225	986,771	2
	Agency for Health Care Administration Total				2,027,482	4,320,623	672,225	986,771	
3	Agency for Persons with Disabilities	1112	154	A Special Place for Special Needs	1,800,000		1,800,000		3
4	Agency for Persons with Disabilities	2089	1079	ADE Inc-Culinary Academy and Senior Program for Adults With Autism and Developmental Disabilities	400,000		400,000		4
5	Agency for Persons with Disabilities	1024	190	Adults with Disabilities	150,000		150,000		5
6	Agency for Persons with Disabilities	1756	948	Arc Jacksonville Career Paths and Life Skills	300,000		300,000		6
7	Agency for Persons with Disabilities	2025	115	ARC of the Treasure Coast Women's Accessible Intensive Behavioral Living Environment (WAIBLE)	750,000		375,000		7
8	Agency for Persons with Disabilities	1320	1870	ASC Disability Theatre Enrichment Program for Neurodiverse Individuals			350,000		8
9	Agency for Persons with Disabilities	1313	565	Barc Housing DD Safety and Security	195,000		-		9
10	Agency for Persons with Disabilities	1405	39	Capstone Adaptive Learning and Therapy Centers - Security Infrastructure	500,000		500,000		10
11	Agency for Persons with Disabilities	1335	562	Chabad of Kendall/Pinecrest Fortification and Friendship Circle Expansion			2,100,000		11
12	Agency for Persons with Disabilities	1436	1968	Club Challenge/Challenge Enterprises of North Florida, Inc.	250,000		250,000		12
13	Agency for Persons with Disabilities	2854	1168	DNA Comprehensive Therapy Care Model	500,000		1,000,000		13
14	Agency for Persons with Disabilities	1462	1031	Easterseals Better Together	500,000		7,000,000		14
15	Agency for Persons with Disabilities	1772	615	Els for Autism Foundation Specialized Autism Recreation Complex Phase 1	1,000,000		1,000,000		15
16	Agency for Persons with Disabilities	1530	1170	Employ Special Needs Community - New Home For Promise Inc. Treasures Thrift Shoppe			125,000		16
17	Agency for Persons with Disabilities	2525	379	Funding to Support Services For Dual Diagnosis (I/DD and Mental Health)	250,000		250,000		17
18	Agency for Persons with Disabilities	1525	502	HabCenter Programs in Education, Art and Recreation			175,000		18
19	Agency for Persons with Disabilities	1284	247	Hurricane Hardening at The Arc of Palm Beach County's South Campus (Palm Springs, FL)	555,000		555,000		19
20	Agency for Persons with Disabilities	2324	1538	Independence Landing Workforce Development for Persons with Disabilities	950,000		950,000		20
21	Agency for Persons with Disabilities	1028	282	JAFCO Children's Ability Center	850,000		850,000		21
22	Agency for Persons with Disabilities	1322	152	Job Readiness Program	670,330		500,000		22
23	Agency for Persons with Disabilities	2859	2022	Loveland Center's Home of Your Own Project	5,000,000		-		23
24	Agency for Persons with Disabilities	2262	1375	MacTown Adult Innovation Center			650,000		24
25	Agency for Persons with Disabilities	1063	242	Operation G.R.O.W	495,000		250,000		25
26	Agency for Persons with Disabilities	1085	478	Our Pride Academy, Inc.	1,200,000		1,200,000		26

**Senate Appropriation Committee on Health and Human Services/ House Health Care Appropriations Subcommittee
Fiscal Year 2023-2024 Project House Offer One**

Row #	Department	SF #	HF #	Project Title	Senate Offer One General Revenue	Senate Offer One Trust Fund Revenue	House Bill 5001 General Revenue	House Bill 5001 Trust Fund	Row #
27	Agency for Persons with Disabilities	2099	491	POSABILITY I.M.P.A.C.T. Program	250,040		250,040		27
28	Agency for Persons with Disabilities	1440	1156	Quantum Leap Farm: Equine-Assisted Therapy for Special Need Children And Young Adults	118,500		118,500		28
29	Agency for Persons with Disabilities		1842	Ridge Area Arc Lab For Living			100,000		29
30	Agency for Persons with Disabilities	1025	1307	Sunrise Community, Inc. Shelter-In-Place Individuals with Intellectual and Developmental Disabilities	402,000		402,000		30
31	Agency for Persons with Disabilities	2183	490	The Arc Nature Coast - Services for Critical Needs and Aging - Year Two	205,000		205,000		31
32	Agency for Persons with Disabilities	2878	2265	The Arc of Putnam Adult Day Training and Pool Facility Renovation and Expansion	3,000,000		3,000,000		32
33	Agency for Persons with Disabilities	2226	2178	Thrive Academy	5,000,000		5,000,000		33
34	Agency for Persons with Disabilities	1323	51	Village of Key Biscayne Special Needs Program Support	100,000		100,000		34
	Agency for Persons with Disabilities Total				25,390,870	-	29,905,540	-	
35	Department of Children and Families	1229	164	211 Palm Beach & Treasure Coast Building	250,000		250,000	-	35
36	Department of Children and Families	1782	1145	211 Tampa Bay Cares: Disaster Support Services for Seniors and Caregivers - Pinellas and Hernando	250,000		500,000	-	36
37	Department of Children and Families	1818	132	Adolescent Mental Health Services for the Uninsured - Orange County	175,000		175,000	-	37
38	Department of Children and Families	1236	815	Affordable Supportive Housing Expansion for People with Mental Health Disabilities	2,400,000		500,000	-	38
39	Department of Children and Families	1196	2291	Affordable Supportive Housing Expansion for People with Mental Health Disorders	2,500,000		1,000,000	-	39
40	Department of Children and Families	2177	932	All Star Children's Foundation - Sarasota	250,000		-	-	40
41	Department of Children and Families	1016	58	Alpert Jewish Family Service Community Access Life Line (CALL) Service	250,000		250,000	-	41
42	Department of Children and Families	1017	171	Alpert Jewish Family Service Mental Health First Aid	250,000		-	-	42
43	Department of Children and Families	1040	370	Alpert Jewish Family Service Mental Health Services for Persons with Disabilities	487,987		487,987	-	43
44	Department of Children and Families	2947	563	Amigos Care Program	200,000		100,000	-	44
45	Department of Children and Families	2309	1419	Apalachee Center - Baker Act Central Receiving Facility Expansion	250,000		544,000	-	45
46	Department of Children and Families	2279	1418	Apalachee Center Expansion of Childrens Baker Act unit, the B.E.A.C.H. Unit	800,000		800,000	-	46
47	Department of Children and Families	2568	1417	Apalachee Center, Lifestream, and Gracepoint: Construction to Expand Community Forensic Bed Capacity	5,400,000		5,400,000	-	47
48	Department of Children and Families	2567	1414	Apalachee Center, Lifestream, and Gracepoint: Operation of Forensic Residential Step-Down Beds	250,000		2,759,400	-	48

**Senate Appropriation Committee on Health and Human Services/ House Health Care Appropriations Subcommittee
Fiscal Year 2023-2024 Project House Offer One**

Row #	Department	SF #	HF #	Project Title	Senate Offer One General Revenue	Senate Offer One Trust Fund Revenue	House Bill 5001 General Revenue	House Bill 5001 Trust Fund	Row #
49	Department of Children and Families	1065	608	Aspire Health Partners - Homeless Veterans Housing	1,000,000		-	-	49
50	Department of Children and Families	2838	462	Aspire Health Partners / Centerstone - Military Veterans and National Guard Mental Health Services	250,000		500,000	-	50
51	Department of Children and Families	2467	1207	Baby CAT - Community Action Team	670,000		670,000	-	51
52	Department of Children and Families	3060	627	Banyan Health - Expanded Capacity Central Receiving Facility	250,000			-	52
53	Department of Children and Families	2280	205	Big Bend Homeless Coalition Refurbishment of HOPE Shelter for Families	250,000		-	-	53
54	Department of Children and Families	1497	153	BRAVE (Be Resilient and Voice Emotions) Program	250,000		-	-	54
55	Department of Children and Families	2983	836	Brehon House Transitional Housing - Leon County	100,000		100,000	-	55
56	Department of Children and Families	1363	997	Bridges not Barriers Regional Pilot		595,253	-	595,253	56
57	Department of Children and Families	2199	203	Bridges to Hope Transitional Housing Capital Outlay - Okaloosa	850,000		250,000	-	57
58	Department of Children and Families	1631	162	Broward County Medication-Assisted Treatment Program		375,000	-	375,000	58
59	Department of Children and Families	2839	1655	Broward Health - Integrated Medication Assisted Treatment Response (iMATR)		999,238	-	999,238	59
60	Department of Children and Families	1029	348	Camillus House Phoenix Human Trafficking Recovery Program	350,000		350,000	-	60
61	Department of Children and Families	1365	630	Camp Boggy Creek Childrens' Mental Health Sessions	350,000		350,000	-	61
62	Department of Children and Families	1611	1928	Casa Valentina - Foster Care to Independent Living	225,000		225,000	-	62
63	Department of Children and Families	2074	2138	CBHC Central Receiving Facility - Charlotte, DeSoto and Surrounding Areas	250,000		1,390,635	-	63
64	Department of Children and Families	2989	2137	CBHC Central Receiving Facility for Charlotte/DeSoto Counties & surrounding areas. (Capital Request)	1,500,000		1,450,000	-	64
65	Department of Children and Families	1227	484	Center for Child Counseling: Urgent Children's Mental Health Services Expansion	300,000		300,000	-	65
66	Department of Children and Families	1357	1782	Center for Trauma Recovery, Wellness, and Healing Justice	500,000		200,000	-	66
67	Department of Children and Families	3070	2210	Center of Hope Campus - The Salvation Army of Lee, Hendry and Glades Counties	7,500,000			-	67
68	Department of Children and Families	2178	1589	Centerstone Comprehensive Treatment Court			200,000	-	68
69	Department of Children and Families		1999	Centerstone Comprehensive Treatment Court			159,946	-	69
70	Department of Children and Families	1184	1998	Centerstone Inpatient Campus and Samoset Community Resource Center	3,000,000		3,000,000	-	70
71	Department of Children and Families	1044	1279	Centerstone Trauma Recovery Center	750,000		750,000	-	71
72	Department of Children and Families	2105	677	Central Receiving System - Citrus County	250,000		750,000	-	72
73	Department of Children and Families	1751	182	Child Guidance Center - Children's Mental Health Urgent Capital Needs	350,000		350,000	-	73
74	Department of Children and Families	1666	430	Child/Adolescent Baker Act Central Receiving Facility - Baptist Health Care-Pensacola	250,000		1,750,000	-	74
75	Department of Children and Families	1269	74	Circles of Care - Baker Act Central Receiving Facility Expansion	250,000		425,000	-	75
76	Department of Children and Families	1270	349	Circles of Care - Women's Substance Use Disorder Residential Treatment Expansion	1,600,000		1,600,000	-	76

**Senate Appropriation Committee on Health and Human Services/ House Health Care Appropriations Subcommittee
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Row #	Department	SF #	HF #	Project Title	Senate Offer One General Revenue	Senate Offer One Trust Fund Revenue	House Bill 5001 General Revenue	House Bill 5001 Trust Fund	Row #
77	Department of Children and Families	2921	507	Circuit 14 Crisis Stabilization Unit Improvements			375,000	-	77
78	Department of Children and Families	1169	1930	Citrus Health Network Adult Crisis Stabilization Unit	1,000,000		1,000,000	-	78
79	Department of Children and Families	1576	442	Citrus Health Network- Housing Deposit Assistance for Youth and Families	250,000		250,000	-	79
80	Department of Children and Families	2862	771	City of West Park Mental Health Initiative	150,000		150,000	-	80
81	Department of Children and Families	1571	2266	Clay Community Crisis Prevention Team	250,000		500,000	-	81
82	Department of Children and Families	1431	2269	Clay County Substance Abuse Recovery Center	3,000,000		3,000,000	-	82
83	Department of Children and Families	3007	1162	Collier Central Receiving Center	250,000		-	-	83
84	Department of Children and Families	1339	1912	Community Reentry			950,000	-	84
85	Department of Children and Families	2982	1683	Connecting Everyone with Second Chances (CESC)	250,000		1,500,000	-	85
86	Department of Children and Families	1596	1746	Co-Responder Program in Marion County	483,237		250,000	-	86
87	Department of Children and Families	1013	261	Cost of Living Award for A Kid's Place of Tampa Bay Employees			147,600	-	87
88	Department of Children and Families	1582	1196	Cove Behavioral Health Men's Residential Bathroom Renovations	115,000		115,000	-	88
89	Department of Children and Families	2391	1575	Crossroads Academy - Infrastructure Improvements due to Hurricane Damage for Foster Care Delivery	300,000		300,000	-	89
90	Department of Children and Families	3031		David Lawrence Centers for Behavioral Health - Hope Home 2	3,000,000		-	-	90
91	Department of Children and Families	1976	999	Dellenbach Foundation Fresh Start Program			50,000	-	91
92	Department of Children and Families	1283	1925	Department of Children and Families Extended-release Injectable Naltrexone (Vivitrol) Program		2,000,000	-	2,000,000	92
93	Department of Children and Families	2497	1013	Diversion, Mentoring, and Wraparound Services for Trauma-Impacted Male and Female Youth	250,000		250,000	-	93
94	Department of Children and Families	2072	1850	Domestic Violence/Homeless Shelter Rehabilitation - Hardee County	60,000		100,000	-	94
95	Department of Children and Families	1022	148	Eagles' Haven Wellness Center	600,000		600,000	-	95
96	Department of Children and Families	1233	1898	EJS Project Teen Center	250,000		250,000	-	96
97	Department of Children and Families	2828		Embrace Families - Pathways to Home Supportive Housing	250,000		-	-	97
98	Department of Children and Families	2442		Emerald M Therapeutic Riding Center	250,000		-	-	98
99	Department of Children and Families	2926	1260	Enterprise Village			750,000	-	99
100	Department of Children and Families	2088	2167	Exchange Parent Aide	250,000		796,000	-	100
101	Department of Children and Families	1041	1745	Exchange Parent Aide Palm Beach and Broward County	259,257		259,257	-	101
102	Department of Children and Families	2975	1229	Faith Based Support for After School Childcare & Feeding Elders in Need	350,000		350,000	-	102
103	Department of Children and Families	1731	658	Family First - All Pro Dad - Adoption & Foster Care Promotion	950,000		950,000	-	103
104	Department of Children and Families	2149	1865	Family Support Services of North Florida - Community Reinvestment	350,000		350,000	-	104
105	Department of Children and Families	1609	1251	Family-Match: Promoting Adoption for Florida's Legal Orphans	350,000		350,000	-	105
106	Department of Children and Families (Same as to Row 94 above)		1850	FCO: Alpha & Omega Freedom Ministries - Domestic Violence/Homeless Shelter Hardee County Rehabilitation				-	106

**Senate Appropriation Committee on Health and Human Services/ House Health Care Appropriations Subcommittee
Fiscal Year 2023-2024 Project House Offer One**

Row #	Department	SF #	HF #	Project Title	Senate Offer One General Revenue	Senate Offer One Trust Fund Revenue	House Bill 5001 General Revenue	House Bill 5001 Trust Fund	Row #
107	Department of Children and Families	3022	1121	Feeding South Florida Family Sustenance Inflation Mitigation Program	250,000		3,386,861	-	107
108	Department of Children and Families	2996	1441	First Step of Sarasota - Acute Behavioral Health Services Facility Planning and Construction	750,000		750,000	-	108
109	Department of Children and Families	2997	1449	First Step of Sarasota 24-hour Intake Access Center	250,000		250,000	-	109
110	Department of Children and Families	2909	1755	FLAIRS: 211 Network Emergency Response, Data Collection, Education & Oversight	250,000		250,000	-	110
111	Department of Children and Families	1062	165	Florida Alliance of Boys & Girls Clubs - Opioid Prevention Program		5,000,000		5,000,000	111
112	Department of Children and Families	1754	571	Florida Coalition for Children Foundation - Center for Parent Leadership			250,000	-	112
113	Department of Children and Families	1208	2018	Florida Opioid Crisis Pilot Expansion Project		475,000	-	475,000	113
114	Department of Children and Families	1020	366	Florida Partnership to End Domestic Violence	250,000		500,000	-	114
115	Department of Children and Families	1804	1094	Florida Recovery Schools - Duval	350,000		100,000	-	115
116	Department of Children and Families	1163	1004	Florida Recovery Schools of Central Florida, Inc	100,000		100,000	-	116
117	Department of Children and Families	1361		Florida Recovery Schools of Tampa Bay, Inc	100,000		100,000	-	117
118	Department of Children and Families	2929	578	Forensic Multidisciplinary Team - Northwest Florida	250,000		250,000	-	118
119	Department of Children and Families	1558	487	Forever Family Child Abuse Prevention, Foster Care and Adoption Awareness and Recruitment	250,000		585,000	-	119
120	Department of Children and Families	1618	1527	Fostering New Beginnings: Wrap-Around Support for Florida's Foster Youth	300,000		300,000	-	120
121	Department of Children and Families	1061	373	Fostering Our Future: Faith-based Support for Children & Families in Foster Care	250,000		750,000	-	121
122	Department of Children and Families	2169	1159	Freedom To Change: Inmate Sustained Recovery Program	96,000		96,000	-	122
123	Department of Children and Families	2040	1386	Friends of the Children Mentorship Expansion	250,000		250,000	-	123
124	Department of Children and Families	1585	1858	Functional Family Therapy in Foster Care - Polk County	750,000		375,000	-	124
125	Department of Children and Families	2923	577	Functional Family Therapy Team - Northwest Florida	250,000		375,000	-	125
126	Department of Children and Families	2480	463	Gateway Community Services - Project Save Lives	741,030		741,030	-	126
127	Department of Children and Families	1039	322	Hanley Foundation Community Recovery Center	1,500,000		-	-	127
128	Department of Children and Families	2075	1852	Hardee County Ministerial Association - Hardee Help Center	200,000		200,000	-	128
129	Department of Children and Families	2880		Hardee Crisis Stabilization Unit	5,200,000		-	-	129
130	Department of Children and Families	1622	1252	Helping Older Teens Powerfully Engage (HOPE) Court - Broward			175,750	-	130
131	Department of Children and Families	1742	734	Here Tomorrow - Suicide Prevention - Same-Day Outpatient Mental Health Service Access	1,000,000		1,000,000	-	131
132	Department of Children and Families	1088	479	Here's Help Residential Treatment Expansion	250,000		250,000	-	132
133	Department of Children and Families	1959	34	Hillsborough County Baker Act Bed Funding	250,000		250,000	-	133
134	Department of Children and Families	2452	1069	Hillsborough County Central Receiving Facility	246,293		-	-	134
135	Department of Children and Families	3111	762	Hillsborough County High Risk Adoption Support Program	325,000		325,000	-	135
136	Department of Children and Families	2841	2220	Hillsborough County Short Term Residential Treatment Facility	250,000		1,500,000	-	136

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Row #	Department	SF #	HF #	Project Title	Senate Offer One General Revenue	Senate Offer One Trust Fund Revenue	House Bill 5001 General Revenue	House Bill 5001 Trust Fund	Row #
137	Department of Children and Families	2261	228	HOPE (Helping Our People Everyday) Mission - Miami-Dade	105,000		105,000	-	137
138	Department of Children and Families	2451	1370	Hope Healing and Recovery Center for Women at Phoenix House Florida (Hillsborough County)	1,200,000		1,200,000	-	138
139	Department of Children and Families	1207	2197	IMPOWER/The Grove	600,000		-	-	139
140	Department of Children and Families	1583	1151	Increasing Access to Opioid Treatment - Miami-Dade		737,500	-	737,500	140
141	Department of Children and Families	2457	1974	Integrated Stabilization Unit and Men's Substance Abuse Residential Treatment Program.			10,000,000	-	141
142	Department of Children and Families	1612	2176	Involuntary Outpatient Services (IOS) Demonstration Project			400,000	-	142
143	Department of Children and Families	1215	967	Jersey Commons - Project for Housing and Health	6,700,000		-	-	143
144	Department of Children and Families	1794	179	Jewish Family Services Affordable Behavioral Health Collaboration	1,200,000		-	-	144
145	Department of Children and Families	1795	177	Jewish Family Services Affordable Psychiatry Access - Palm Beach County	750,000		-	-	145
146	Department of Children and Families	1674	1078	Joe DiMaggio Children's Hospital - New Solutions for Behavioral Health for At-Risk Youth	500,000		500,000	-	146
147	Department of Children and Families	2980	102	Ladies Learning to Lead	250,000		250,000	-	147
148	Department of Children and Families	2249	359	Lakeview Center Central Receiving Facility	250,000		-	-	148
149	Department of Children and Families	3096		Lakeview Center Short-term Residential Treatment (SRT) Expansion	2,150,000		2,150,000	-	149
150	Department of Children and Families	2905	2177	Level Up Dads Program	190,000		190,000	-	150
151	Department of Children and Families	2132	368	LifeBuilders of the Treasure Coast	250,000		250,000	-	151
152	Department of Children and Families	2104	678	LifeStream – Citrus County Baker Act Receiving Facility Capital Outlay	2,000,000		2,000,000	-	152
153	Department of Children and Families	1125	1041	LifeStream Indigent Baker Act Inpatient Services	1,100,000		1,100,000	-	153
154	Department of Children and Families	1273	572	Lifetime Counseling Center: Behavioral Health Prevention & Intervention	250,000		250,000	-	154
155	Department of Children and Families	1673	801	LIFT + HEAL (Lifting Individuals from Postpartum Trauma)	250,000		500,000	-	155
156	Department of Children and Families	1964	482	LSF Miami Bridge Host Homes Program for Homeless Youth	300,000		300,000	-	156
157	Department of Children and Families	1185	977	Making An Impact Community Resource Guide for Basic Need Services	16,768		16,768	-	157
158	Department of Children and Families	1213	1656	Medication Assisted Treatment for Zero Overdoses (MAT Zero-OD)		1,000,000	-	1,000,000	158
159	Department of Children and Families	2123	1312	Mental Health Association Walk-in and Counseling Center	250,000		250,000	-	159
160	Department of Children and Families		2231	Mental Health Dimensions of Wellness			100,000	-	160
161	Department of Children and Families	3074	1056	Mental Health Screenings for At-Risk Children/Youth	185,000		185,000	-	161
162	Department of Children and Families	1977	1918	Mental Health/Criminal Justice Diversion Program: Construction/Renovation Pembroke Pines Campus Main	2,400,000		2,400,000	-	162
163	Department of Children and Families	2868	1292	Meridian - Central Receiving Facility for Alachua, Dixie, Levy, Gilchrist, Bradford and Putnam	250,000		-	-	163

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Row #	Department	SF #	HF #	Project Title	Senate Offer One General Revenue	Senate Offer One Trust Fund Revenue	House Bill 5001 General Revenue	House Bill 5001 Trust Fund	Row #
164	Department of Children and Families	3217	828	Miami-Dade Anti-Violence Initiative: Community Healing & Mental Health	500,000		500,000	-	164
165	Department of Children and Families	1614	155	Miami-Dade County Housing First for Homeless Persons	562,000		562,000	-	165
166	Department of Children and Families	1164	245	Miami-Dade/Monroe Crisis Helpline Equity	180,000		180,000	-	166
167	Department of Children and Families	1953	2175	NAMI Alliance Family and Peer Support	250,000		1,000,000	-	167
168	Department of Children and Families	2184	930	NAMI Family Peer Navigation	250,000		250,000	-	168
169	Department of Children and Families	1014	78	No-cost/Low-cost Mental Health Counseling for the economically disadvantaged	250,000		250,000	-	169
170	Department of Children and Families	2717	1984	Nonie's Place Children's Therapy Center - Escambia	750,000		750,000	-	170
171	Department of Children and Families	1954	1302	North Florida Addiction Stabilization and DETOX Building	1,500,000		1,500,000	-	171
172	Department of Children and Families	1955	329	Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program	350,000		350,000	-	172
173	Department of Children and Families	2549	200	One Hopeful Place - Demolition Project to Expand Homeless Shelter Housing			200,000	-	173
174	Department of Children and Families	2906	809	One More Child - Sarasota Campus for Children and Families	1,500,000		1,500,000	-	174
175	Department of Children and Families	1154	353	One More Child - Single Moms Program	425,000		425,000	-	175
176	Department of Children and Families	1230	591	One More Child Anti-Sex Trafficking	550,000		550,000	-	176
177	Department of Children and Families	3228	1784	Operation PAR Largo Campus - Residential Flooding Remedy	180,960		90,480	-	177
178	Department of Children and Families	1237	472	Parent Engagement Program	250,000		250,000	-	178
179	Department of Children and Families	1084	968	Peace River Center - Information Technology Infrastructure and Cyber Security	821,516		-	-	179
180	Department of Children and Families	2077	352	Peace River Center Community Mobile Support Team	850,000		850,000	-	180
181	Department of Children and Families	1082	593	Peace River Center Gilmore Outpatient Campus Expansion Project	2,500,000		-	-	181
182	Department of Children and Families	2495		PEMHS Children's Crisis Stabilization Unit and Diversion Center	2,500,000		-	-	182
183	Department of Children and Families	1701	326	PEMHS Pinellas - Crisis Stabilization Unit Beds	950,000		950,000	-	183
184	Department of Children and Families	2150		Permanent Supportive Housing - (CASL) Renaissance Manor	500,000		-	-	184
185	Department of Children and Families	1684	1213	Piloting Our Youth			200,000	-	185
186	Department of Children and Families	1600	406	Place of Hope - Child Welfare Services	750,000		750,000	-	186
187	Department of Children and Families	1999	248	Prevention, Foster Family Recruitment & Hope 4 Healing Project	250,000		1,250,000	-	187
188	Department of Children and Families	3004	2007	Program Support for Children Impacted by Foster Care or Trauma	500,000		500,000	-	188
189	Department of Children and Families	2430	1457	Project Lazarus Specialized Outreach	175,000		175,000	-	189
190	Department of Children and Families	2910	558	Project LIFT: Mental Health Treatment and Workforce Development	742,700		742,700	-	190
191	Department of Children and Families	1651	2318	Recovery Connections: Helping People with Substance Use Disorder		174,350	-	174,350	191
192	Department of Children and Families	1665	1748	Rehabilitation & Employment Services for Adults with Severe Mental Health Disorders	350,000		350,000	-	192

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Row #	Department	SF #	HF #	Project Title	Senate Offer One General Revenue	Senate Offer One Trust Fund Revenue	House Bill 5001 General Revenue	House Bill 5001 Trust Fund	Row #
193	Department of Children and Families	1753	1227	Renovations to Derya Williams Campus for Substance Abuse - Duval	520,000		500,000	-	193
194	Department of Children and Families	2065	357	Repairs and Renovations - Heartland Youth Village Foster Care	500,000		500,000	-	194
195	Department of Children and Families	1883	2105	Rural Florida Substance Use Disorder Initiative		500,000		500,000	195
196	Department of Children and Families	2222	1149	SalusCare Baker Act Receiving Rebuild	900,000		900,000	-	196
197	Department of Children and Families		2211	Salvation Army Residential Treatment Program - Fort Myers	400,000		400,000	-	197
198	Department of Children and Families	1064	1511	Seminole County Central Receiving Facility	250,000		-	-	198
199	Department of Children and Families	1056	265	Seminole County Hope and Healing Center (Opioid/Addiction Recovery Partnership)		500,000	-	500,000	199
200	Department of Children and Families	1272	216	Services for Sexually Exploited Youth	587,706		587,706	-	200
201	Department of Children and Families	1588	2263	SMA Healthcare - Central Receiving Facility Construction	1,200,000		1,200,000	-	201
202	Department of Children and Families	1587	65	SMA Healthcare - Marion Central Receiving System	250,000		-	-	202
203	Department of Children and Families	3062	1611	Southwest Florida Intensive Family Service Team	250,000		250,000	-	203
204	Department of Children and Families	2022	2181	St. Augustine Youth Services New Independent Living Village Apartment Units	1,019,300		1,019,300	-	204
205	Department of Children and Families	1516	2182	St. Gerard Campus Redevelopment for Expansion			1,435,000	-	205
206	Department of Children and Families	1661	2180	St. Johns EPIC Behavioral Healthcare Treatment Facility and Capacity Expansion	576,900		576,900	-	206
207	Department of Children and Families	1660	2179	St. Johns EPIC Recovery Center - Women's Substance Abuse Residential Treatment Beds		750,000		750,000	207
208	Department of Children and Families	1974	1742	Starting Point Behavioral Health Building Expansion	2,000,000		2,000,000	-	208
209	Department of Children and Families	1741	1093	Starting Point Behavioral Healthcare - Project TALKS	550,000		550,000	-	209
210	Department of Children and Families	2852	1901	Statewide Study of Community Residence Zoning	110,000		110,000	-	210
211	Department of Children and Families	1730	391	Stepping Up Initiative Jail Diversion Project - Broward	250,000		250,000	-	211
212	Department of Children and Families	1278	215	STEPS Women's Residential, Maternal Wrap Around Program (MWRAP)		500,000	-	500,000	212
213	Department of Children and Families		1127	Teen Mom and At-Risk Youth Transitional Education - A Framework to Economic Freedom			224,200	-	213
214	Department of Children and Families	2367	1762	The Bridge Homeless Shelter - Volusia County	500,000		500,000	-	214
215	Department of Children and Families	1650	2005	The Florida Area Health Education Center Network Opioid Addiction Training and Education Program		1,000,050		1,000,050	215
216	Department of Children and Families	1681	1519	The Heron Mental Health Assisted Living Facility (ALF) Expansion Renovation	1,750,000		1,750,000	-	216
217	Department of Children and Families	1304	2324	The Lifeboat Project, Inc - Breakwater Center for Women & Children	286,220		200,000	-	217
218	Department of Children and Families	1758	2189	The LJD Jewish Family & Community Services - Mental Health - Duval	300,000		300,000	-	218
219	Department of Children and Families	1683	1200	Training Trauma NOW!	247,139		247,139	-	219

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220	Department of Children and Families	2125	1309	University of Florida Health Center for Psychiatry and Addiction Medicine	500,000		500,000	-	220
221	Department of Children and Families	1565	574	Veteran Housing and Homeless Prevention Program - Brevard	150,000		150,000	-	221
222	Department of Children and Families	1222	448	Veterans Intervention Program	250,000		250,000	-	222
223	Department of Children and Families	1380	231	Victory For Youth/Share Your Heart	250,000		250,000	-	223
224	Department of Children and Families	1182	1868	Warrior Wellness Suicide Prevention and Wellness Services	375,000		375,000	-	224
225	Department of Children and Families	1523	2292	Wildlife Work Youth Program - Broward County			150,000	-	225
226	Department of Children and Families	1662	520	Workforce Training, Job Placement for Adults with Serious and Persistent Mental Illness - Manatee	350,000		350,000	-	226
227	Department of Children and Families	3006	1161	Wraparound Collier Program (WRAP) at David Lawrence Centers	279,112		279,112	-	227
228	Department of Children and Families	1364	1,221	Youth Crime Prevention			150,000	-	228
	Department of Children and Families Total				116,769,125	14,606,391	106,465,771	14,606,391	
229	Department of Elder Affairs	1864	29	Alzheimer's Association Brain Bus	491,614		491,614	-	229
230	Department of Elder Affairs	1038	114	Alzheimer's Community Care - Critical Support Initiative	750,000		750,000	-	230
231	Department of Elder Affairs	1386	1081	Broward Senior Support Services (BSSS)			375,000	-	231
232	Department of Elder Affairs	3168		CARES One Stop Senior Center Dade City	250,000		-	-	232
233	Department of Elder Affairs	1469	1166	City of Deerfield Beach Alzheimer's Daycare/Senior Transportation Services	286,705		286,705	-	233
234	Department of Elder Affairs	3210	763	City of Hallandale Beach - Austin Hepburn Senior Mini-Center	111,006		-	-	234
235	Department of Elder Affairs	1423	1306	City of Hialeah - Elder Meals Program	1,000,000		1,000,000	-	235
236	Department of Elder Affairs	1302	650	City of Hialeah Gardens Elder Meals Program	577,225		288,615	-	236
237	Department of Elder Affairs	2777	639	City of Miramar Southcentral/Southeast Focal Point Senior Center	300,000		300,000	-	237
238	Department of Elder Affairs	2608	2230	City of Opa-locka Senior Programming	500,000		500,000	-	238
239	Department of Elder Affairs	1353	2304	City of South Miami Senior Programming & Activities	180,000		-	-	239
240	Department of Elder Affairs	2546	765	City of West Park Senior Program	250,000		250,000	-	240
241	Department of Elder Affairs	1539	214	Council on Aging of Martin County, Inc. Indiantown Senior Resource Center	250,000		250,000	-	241
242	Department of Elder Affairs	1329	187	Cutler Bay Active Adult Services	60,000		60,000	-	242
243	Department of Elder Affairs	1176	133	David Posnack Jewish Community Center - Senior Kosher Meal Program	149,537		149,537	-	243
244	Department of Elder Affairs	2611	2013	East Pasco Meals on Wheels/Genesis Community Center/Samaritan Project	150,000		150,000	-	244
245	Department of Elder Affairs	1424	1085	HHA ELDERLY AFFORDABLE HOUSING - HOFFMAN GARDENS PHASE II	250,000		-	-	245
246	Department of Elder Affairs	2323	1493	Hope Connections - Serving Frail Rural Seniors	400,000		400,000	-	246
247	Department of Elder Affairs	2063	613	Hope for Grateful Hearts	250,000		300,000	-	247

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Row #	Department	SF #	HF #	Project Title	Senate Offer One General Revenue	Senate Offer One Trust Fund Revenue	House Bill 5001 General Revenue	House Bill 5001 Trust Fund	Row #
248	Department of Elder Affairs	1298	1871	In-Home Care and Support Services Waitlist - CAHSD Home Care Program for Seniors	250,000		-	-	248
249	Department of Elder Affairs	1352	437	Jewish Community Services (JCS) Delivers: Expansion of Tailored Grocery Delivery Program for Seniors	100,000		100,000	-	249
250	Department of Elder Affairs	1136	477	Jewish Community Services of South Florida - Nutritional Equity for Seniors Keeping Kosher (NESKK)	250,000		250,000	-	250
251	Department of Elder Affairs	1853	1255	Lauderdale Lakes Alzheimer's Care Center/ Alzheimer Care Services Expansion	251,500		251,500	-	251
252	Department of Elder Affairs	1212	1923	Little Havana Activities and Nutrition Centers Elderly Personal Care, Referral, and Infor Services	500,000		500,000	-	252
253	Department of Elder Affairs	2438	1444	Miami Dade County Senior Congregate Meals			137,500	-	253
254	Department of Elder Affairs	1299	75	Miami Springs Senior Center Supplemental Meals and Services	750,000		750,000	-	254
255	Department of Elder Affairs	3005	1179	Naples Senior Center Dementia Respite Support Program	75,000		75,000	-	255
256	Department of Elder Affairs	2493	870	Neighborly Senior Care Network Transportation Lifeline	250,000		In TED	-	256
257	Department of Elder Affairs	1417	415	Neighborly Senior Care Network Planning for the Next 50 Years	1,000,000		1,000,000	-	257
258	Department of Elder Affairs	2194	1324	North Miami Foundation for Senior Citizens Services, Inc.	550,000		200,000	-	258
259	Department of Elder Affairs	2164	42	Nutrition for Elderly in Northeast Florida	250,000		250,000	-	259
260	Department of Elder Affairs	2520	347	Self Reliance Inc. Home Modifications/Repair For Seniors	250,000		250,000	-	260
261	Department of Elder Affairs	1168	232	Senior Center Renovations - Senior Friendship Centers	250,000		250,000	-	261
262	Department of Elder Affairs	1757	2191	The LJD Jewish Family & Community Services, Inc.: Holocaust Survivor Support Services	250,000		250,000	-	262
263	Department of Elder Affairs	3124	1413	Town of Medley - Senior Program	100,000		100,000	-	263
	Department of Elder Affairs Total				11,282,587	-	9,915,471	-	
264	Department of Health	1468	1363	1 Voice Pediatric Cancer Foundation	225,000		225,000	-	264
265	Department of Health	2944	1757	AdventHealth - Type 1 Diabetes Research Pilot	796,063		796,063	-	265
266	Department of Health	1192	1037	AdventHealth Waterman Community Clinic - Community Care Expansion	200,000		200,000	-	266
267	Department of Health	2084	1860	AdventHealth Wauchula Mobile Mammo Unit	577,579		500,000	-	267
268	Department of Health	2086		AdventHealth Wauchula Mobile MRI Unit	1,000,000		-	-	268
269	Department of Health	2304	1571	Agape Dental Service	500,000		500,000	-	269
270	Department of Health	2302	1452	Agape School Healthcare Expansion	500,000		500,000	-	270
271	Department of Health	2658	1357	American Cancer Society - Access to Care Support - Palm Beach, Broward, Miami Dade			202,048	-	271
272	Department of Health	1216	429	Andrews Institute Research: Regenerative Medicine	2,500,000		-	-	272
273	Department of Health	1689	274	Ascension Sacred Heart Bay Hospital Trauma Program	250,000		1,000,000	-	273
274	Department of Health	1165	2102	Auditory Oral Intervention for Children with Hearing Loss Program	1,500,000		1,500,000	-	274
275	Department of Health	1687	1526	Aventura Free-Standing Emergency Department - Generator Expansion	250,000		750,000	-	275

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276	Department of Health	1761	1729	Baptist Health Research Institute Familial Screening for Brain Aneurysms: The Florida Familial Brain	250,000		250,000	-	276
277	Department of Health	2265		Big Bend Hospice - Access to Rural Healthcare - Mobile Medical Units	250,000		250,000	-	277
278	Department of Health	1496	600	Bitner Plante ALS Initiative of Florida	2,500,000		-	-	278
279	Department of Health	1471	1522	Cayuga Centers Healthy Steps Program Expansion			367,000	-	279
280	Department of Health	1345	1739	Community Health of South Florida Early Breast Cancer Detection Mammography Machine	353,000		550,000	-	280
281	Department of Health	2882	443	Community Paramedicine Medication Assisted Treatment Pilot Program - Gainesville Fire	500,000		250,000	-	281
282	Department of Health	2731	1568	Cora E. Braynon Family Health Center Modernization	250,000		250,000	-	282
283	Department of Health	2628	1894	DIABETIC SHOE AWARENESS PROGRAM	250,000		250,000	-	283
284	Department of Health	1916	157	Doctors Memorial Hospital (Bonifay) Rural Speciality Clinic			500,000	-	284
285	Department of Health		321	Dr. C. B. McIntosh Community Achievement Center			250,000	-	285
286	Department of Health	1875	305	Drug Free America Foundation - Reducing the Use of Marijuana During Pregnancy and Postpartum	216,727		106,615	-	286
287	Department of Health	1688	421	Education is the Key to Health Literacy	250,000		250,000	-	287
288	Department of Health	1872	275	EHR System Replacement			5,000,000	-	288
289	Department of Health	1812	1747	Estella Byrd Whitman Wellness & Resource Center	250,000		250,000	-	289
290	Department of Health		634	Expanding Access To Alternative Mental Health Services Using Horses			100,000	-	290
291	Department of Health	2041	1157	Fetal Alcohol Spectrum Disorder State Clinics	250,000		250,000	-	291
292	Department of Health	1729	1158	FL Assoc of Free & Charitable Clinics (FAFCC) - Access to Dental & Mental Healthcare for Uninsured	3,000,000		3,000,000	-	292
293	Department of Health	3125		Florida Community Health Centers, Inc. Obstetrical Services Viability for Underserved Population	1,249,467		-	-	293
294	Department of Health	1030	358	Florida Epilepsy Services Program	832,364		832,364	-	294
295	Department of Health	1151	486	Florida Heiken Children's Vision Program	250,000		-	-	295
296	Department of Health	3018	798	Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residence	100,000		100,000	-	296
297	Department of Health	1100	643	Florida Mission of Mercy	500,000		500,000	-	297
298	Department of Health	1868	1608	Florida Research & Innovation Center Protein Production for Novel Therapeutic Development	750,000		375,000	-	298
299	Department of Health	2636	1769	Florida Safe Patient Movement Program	850,000		850,000	-	299
300	Department of Health	1774	540	Florida Senior Living Association CNA On-The-Job Training Program	250,000		250,000	-	300
301	Department of Health	1114	2199	Florida Telecare Program	1,000,000		1,000,000	-	301
302	Department of Health	1445	104	Golden Beach Wellness Center	850,000		425,000	-	302

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303	Department of Health		535	Havana Community Development Corporation (HCDC) Economic Project			250,000	-	303
304	Department of Health	1857	31	Health and Hope Clinic - Mental Health Wing	500,000		500,000	-	304
305	Department of Health	3054	1463	Healthcare Network - Orangetree Primary Care Facility	1,750,000		-	-	305
306	Department of Health	1873	1182	Improve Health Care for Florida's Mothers: Assuring Quality Florida's Hospital Levels of Care	300,000		300,000	-	306
307	Department of Health	2737	2303	Jackson Health System Burn Clinic	500,000		500,000	-	307
308	Department of Health	2564	191	Keys Area Health Education Center Monroe County's Children's Primary Medical/Dental Health Centers	975,000		975,000	-	308
309	Department of Health	1137	663	Lakeland Regional Health Graduate Medical Education	250,000		-	-	309
310	Department of Health	1901	1508	Lauderhill Resource Access Program (RAP)			130,000	-	310
311	Department of Health	1032	976	LECOM Health: Clinic-Based Services Outreach	250,000		2,500,000	-	311
312	Department of Health	2224		Lee Health Mobile Health Services Unit	1,100,000		-	-	312
313	Department of Health		427	Leon County Sickle Cell Foundation- Before the Pain			75,000	-	313
314	Department of Health	1856	351	Live Like Bella Childhood Cancer Foundation	1,000,000		1,000,000	-	314
315	Department of Health	2339	626	Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research	2,000,000		2,000,000	-	315
316	Department of Health	3133	1598	NCH Healthcare System: System Operations Center	1,005,561		-	-	316
317	Department of Health	2743	1528	Nicklaus Children's Neonatal/Pediatric Critical Care Ambulances	250,000		250,000	-	317
318	Department of Health	2765	1660	Nicklaus Children's Simulation Center - Training for frontline personnel			-	-	318
319	Department of Health	1132	94	Nurse Family Partnership Sustainability and Expansion Funding	250,000		-	-	319
320	Department of Health	2082	845	Options for Women's Building for Life Campaign			500,000	-	320
321	Department of Health	1620	1277	Orlando Health Opioid Navigator		500,000	-	500,000	321
322	Department of Health	1755	464	Pediatric Acute Rehabilitation Center			725,000	-	322
323	Department of Health	1358	1751	Pediatric Vision Center – Lions Eye institute for Transplant & Research	450,000		450,000	-	323
324	Department of Health	1360	1727	Phase II: Expansion of Excellent and Equitable Sickle Cell Disease Care in Florida	450,000		2,500,000	-	324
325	Department of Health	1005	656	Project Be Strong	100,000		-	-	325
326	Department of Health	1531	1268	Promise Fund of Florida	250,000		250,000	-	326
327	Department of Health	1023	1914	Ronald McDonald House Charities of South Florida			500,000	-	327
328	Department of Health	1191	1062	Senior Care Patient Home Monitoring Post Hospitalization	725,000		725,000	-	328
329	Department of Health	2426		St. John Bosco Clinic	250,000		-	-	329
330	Department of Health	1903	2139	St. Joseph's Children's Hospital-Chronic Complex Clinic	1,325,000		1,325,000	-	330
331	Department of Health	1830		Suncoast Communities Blood Bank Platelets and Plasma Retention and Research	300,000		-	-	331
332	Department of Health	1939	1969	Tampa General Behavioral Health Hospital	5,000,000		7,500,000	-	332

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Row #	Department	SF #	HF #	Project Title	Senate Offer One General Revenue	Senate Offer One Trust Fund Revenue	House Bill 5001 General Revenue	House Bill 5001 Trust Fund	Row #
333	Department of Health	2726	2320	TechHealth Initiative - Orange County	200,000		200,000	-	333
334	Department of Health	1426	1704	The Way Free Medical Clinic College Drive New Clinic Facility Construction Project	1,450,000		1,450,000	-	334
335	Department of Health	2775		Therapeutic and Diagnostic Innovations In The Care Of Patients with Alzheimer's Disease	250,000		-	-	335
336	Department of Health	2321	1681	Trauma Center Readiness - Tallahassee Memorial Healthcare			750,000	-	336
337	Department of Health	1019	166	University of Miami - HIV/AIDS Research at Center for AIDS Research (CFAR)	1,000,000		1,000,000	-	337
338	Department of Health	1773	826	University of Miami Miller School of Medicine - Florida Stroke Registry	1,000,000		1,000,000	-	338
339	Department of Health	3156		University of South Florida Simulation Modeling to Reduce Opioid Overdoses	500,000		-	-	339
340	Department of Health	3113	1706	USF - Functional MRI	400,000		1,500,000	-	340
341	Department of Health	1350	173	Veterans Access Clinic at Nova Southeastern University	5,000,000		2,500,000	-	341
342	Department of Health		2066	We Reach Foundation Entrepreneur and Health Empowerment Program			100,000	-	342
343	Department of Health	1498	2150	West Augustine Health and Wellness Center	3,000,000		3,000,000	-	343
344	Department of Health	1280	378	Who We Play For: Sudden Cardiac Arrest Prevention	975,000		975,000	-	344
345	Department of Health	1762	122	Wolfson Children's Hospital Pediatric Behavioral Health Unit			3,651,327	-	345
346	Department of Health	2170	1181	YMCA Family Centers in Volusia & Flagler Counties	3,000,000		3,000,000	-	346
347	Department of Health	3080	1607	YMCA of Collier County Senior and Healthy Living Center	1,475,000		1,475,000	-	347
348	Department of Health	2676	1862	YMCA of Florida's First Coast Immokalee Unique Abilities Center-Multipurpose Facility Phase 3	450,000		450,000	-	348
349	Department of Health	1257	272	YMCA State Alliance - Safety Around Water/Drowning Prevention	250,000		250,000	-	349
	Department of Health Total				61,180,761	500,000	66,635,417	500,000	
350	Department of Veterans' Affairs	2670	431	Blue Angels Foundation (BAF); funding for PTS protocol to reduce veteran suicide)	250,000		500,000	-	350
351	Department of Veterans' Affairs	2492	697	Empath Adult Day Center - Veterans	350,000		350,000	-	351
352	Department of Veterans' Affairs	2404	386	Five Star Veterans Center Homeless Housing and Re-integration Project	374,000		374,000	-	352
353	Department of Veterans' Affairs	1433	371	Florida Senior Veterans in Crisis Fund	360,000		360,000	-	353
354	Department of Veterans' Affairs	1466	174	Florida Veterans Foundation Veterans in Crisis Emergency Fund	360,000		-	-	354
355	Department of Veterans' Affairs	1001	35	Florida Veterans Legal Helpline	750,000		750,000	-	355
356	Department of Veterans' Affairs	2383	777	Florida Veterans Suicide Prevention	300,000		300,000	-	356
357	Department of Veterans' Affairs	2871	816	Florida Veterans Suicide Prevention - Fort Freedom	250,000		500,000	-	357
358	Department of Veterans' Affairs		2156	Home Again Inc.- St. Johns County Homeless Veterans Housing Project			3,000,000	-	358
359	Department of Veterans' Affairs	1995	1464	Home Base Florida Veteran & Family Care	1,500,000		1,500,000	-	359

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Row #	Department	SF #	HF #	Project Title	Senate Offer One General Revenue	Senate Offer One Trust Fund Revenue	House Bill 5001 General Revenue	House Bill 5001 Trust Fund	Row #
360	Department of Veterans' Affairs	1131	975	Innovative Mental Health for Veterans and Their Families	455,015		227,508	-	360
361	Department of Veterans' Affairs	1494	2267	K9s For Warriors - Veterans Mental Health Support	1,000,000		1,000,000	-	361
362	Department of Veterans' Affairs	1624	1154	Quantum Leap Farm - Veteran Equine Assisted Therapy	256,680		256,680	-	362
363	Department of Veterans' Affairs	2875	933	Regional/National Adaptive Sports Training Center	250,000		250,000	-	363
364	Department of Veterans' Affairs	1002	32	SOF Missions - Suicide Prevention	250,000		1,000,000	-	364
365	Department of Veterans' Affairs	1226	1604	St. Lucie County Homeless Veterans Community Village	250,000		-	-	365
366	Department of Veterans' Affairs	2851	183	The Fire Watch Project, Inc.	250,000		250,000	-	366
367	Department of Veterans' Affairs	2853	682	The Transition House Homeless Veterans Program	350,000		350,000	-	367
368	Department of Veterans' Affairs		276	Veterans Helping Veterans - Veterans Outreach Program			110,940	-	368
369	Department of Veterans' Affairs	3172	690	Veterans Village of Citrus County, LLC Assisted Living Facility	250,000		-	-	369
370	Department of Veterans' Affairs	2200	388	Victory Village	250,000		250,000	-	370
371	Department of Veterans' Affairs	2299	2174	Women Veterans Ignited	568,745		568,745	-	371
	Department of Veterans' Affairs Total				8,624,440	-	11,897,873	-	
372				Total					372
	Grand Total				225,275,265	19,427,014	225,492,297	16,093,162	